



Proposed Tuition and Student Fees 2014 – 2015 Academic Year

Board of Trustees
December 5, 2013

Tuition and Fee Process

- UNCG has a Tuition Committee and a separate Student Fee Committee.
- For the past few months, these committees have reviewed proposals for campus-based tuition increases and student fee increases, and subsequently developed recommendations for Chancellor Brady.
- The Chancellor's recommendations will be presented to the UNCG Board of Trustees for review and approval. They are then subject to review by the UNC system's Board of Governors.

UNCG Tuition Committee

12 members including 5 students, 4 administrators and 3 faculty members

Committee Co-Chairs:	Crystal Bayne, Senior, SGA President Alan Boyette, Vice Provost
Student Leaders:	Christine Blice, Senior Camille Zarzar, Junior Michael Boglovits, Master's student, GSA President Melle Elmes, Doctoral student, GSA VP of Finance
Faculty Representatives:	Patti Sink, Faculty Senate Chair (Music, Theatre & Dance) Eric Ford, Faculty Senator (Bryan School, Bus. & Econ.) Loreen Olson, Faculty Senator (Arts & Sciences)
Professional Staff:	Cherry Callahan, Vice Chancellor for Student Affairs Steve Honeycutt, Director of Financial Planning and Budgets Deborah Tollefson, Director of Financial Aid

Student Fee Committee

Committee Chair:

Alexis Hopper, SGA Vice President

Cherry Callahan, Vice Chancellor for Student Affairs

Students:

Lewis Blanton (U)

Courtney Langnke (G)

Carley Burroughs (U)

Katie Quigley (U)

Tom Gill (U)

Mark Ramsey (U)

Max Kirkham (U)

Bryan Shea (G)

Faculty Members:

Garth Heutel, Economics

Alice Hill, Languages, Literatures, and Cultures

Chris Rhea, Kinesiology

David Wyrick, Public Health Education

Ex Officio:

Steve Honeycutt, Director of Financial Planning & Budgets

Reade Taylor, Vice Chancellor for Business Affairs

Deborah Tollefson, Director of Financial Aid

What is Tuition?

Tuition (along with state appropriations) supports the cost of delivering instruction, academic support, and essential administrative infrastructure.

Campuses have authority to propose Campus-Initiated Tuition Increases (CITI), in which the tuition revenue remains on the campus to meet institutional needs.



What are the Guiding Principles* of the UNCG Tuition Committee?

1. UNCG must remain affordable for its neediest students.
2. UNCG must not significantly increase its rank among the constituent UNC institutions in terms of cost.
3. Recommended actions are believed to provide positive contribution toward the quality of the students' educational/learning experience.

**These principles were established by UNCG's first CITI Committee in Fall 2000 and observed by each subsequent committee.*

NC Resident Tuition: UNC System Campuses

2013-2014 Annual Rates

Institution	In-State Undergraduate Tuition and Fees	In-State Graduate Tuition and Fees
UNC Chapel Hill	\$8,124	\$29,906
NC State	\$8,056	\$21,511
Appalachian State	\$6,357	\$18,565
UNC Greensboro	\$6,323	\$20,121
UNC Wilmington	\$6,267	\$18,404
UNC Asheville	\$6,122	\$19,944
Western Carolina	\$6,097	\$15,694
East Carolina	\$6,085	\$20,198
UNC Charlotte	\$6,010	\$18,539
NC Central	\$5,445	\$16,018
Winston-Salem State	\$5,378	\$14,191
NC A&T	\$5,316	\$16,397
UNC Pembroke	\$5,064	\$14,271
Fayetteville State	\$4,581	\$15,377
Elizabeth City State	\$4,429	\$15,286

NOTE: Rates exclude special fees at all campuses, such as UNCG's \$53 transportation fee. Including the transportation fee, total UNGG tuition and fees are \$6,376 for in-state undergraduate students and \$20,174 for in-state graduate students.



NC Resident Tuition: UNCG's National Peers

2012-2013 Annual Rates

Institution	In-State Undergraduate Tuition and Fees	In-State Graduate Tuition and Fees
Northern Illinois University	\$11,728	\$11,614
Bowling Green State University-Main Campus	\$10,514	\$11,768
Western Michigan University	\$9,982	\$12,354
Virginia Commonwealth University	\$9,885	\$11,521
Kent State University at Kent	\$9,672	\$10,290
University of Louisville	\$9,662	\$10,470
The University of Texas at Arlington	\$8,878	\$8,000
Indiana University-Purdue University-Indianapolis	\$8,605	\$8,619
Old Dominion University	\$8,190	\$9,432
Georgia State University	\$8,157	\$8,176
Oregon State University	\$8,138	\$12,845
Indiana State University	\$8,098	\$6,788
University of Memphis	\$7,904	\$9,092
Portland State University	\$7,653	\$13,395
Middle Tennessee State University	\$7,210	\$8,010
Florida International University	\$6,417	\$10,269
University of Southern Mississippi	\$6,336	\$6,336
University of Central Florida	\$6,247	\$8,817
UNC Greensboro	\$6,136	\$6,723

College Board Study of Undergraduate Tuition & Fees

College Board annual study of average undergraduate costs of tuition and fees at four-year public colleges (2013-14 data):

- The in-state cost of tuition and fees at all public universities averaged **\$8,893** in comparison to UNCG's cost of **\$6,323**.
- For non-residents, the cost of tuition and fees at all public universities averaged **\$22,203**, in comparison to UNCG's non-resident cost of **\$20,121**.

Recommendation 1

\$100 CITI (Graduate only) for 2014-15

Student Type	Proposed CITI	Proposed New Tuition Rate
In-State Undergraduate ¹	\$0	\$3,932
Out-of-State Undergraduate ²	\$0	\$18,794
In-State Graduate Student	\$100 (\$50/semester)	\$4,641
Out-of-State Graduate Student	\$100 (\$50/semester)	\$18,090

¹ President Ross has discouraged resident undergraduate increases.

² 6% (\$1,064) legislative increase mandated for non-resident undergraduates.

How would tuition increase revenue be used in 2014-2015?

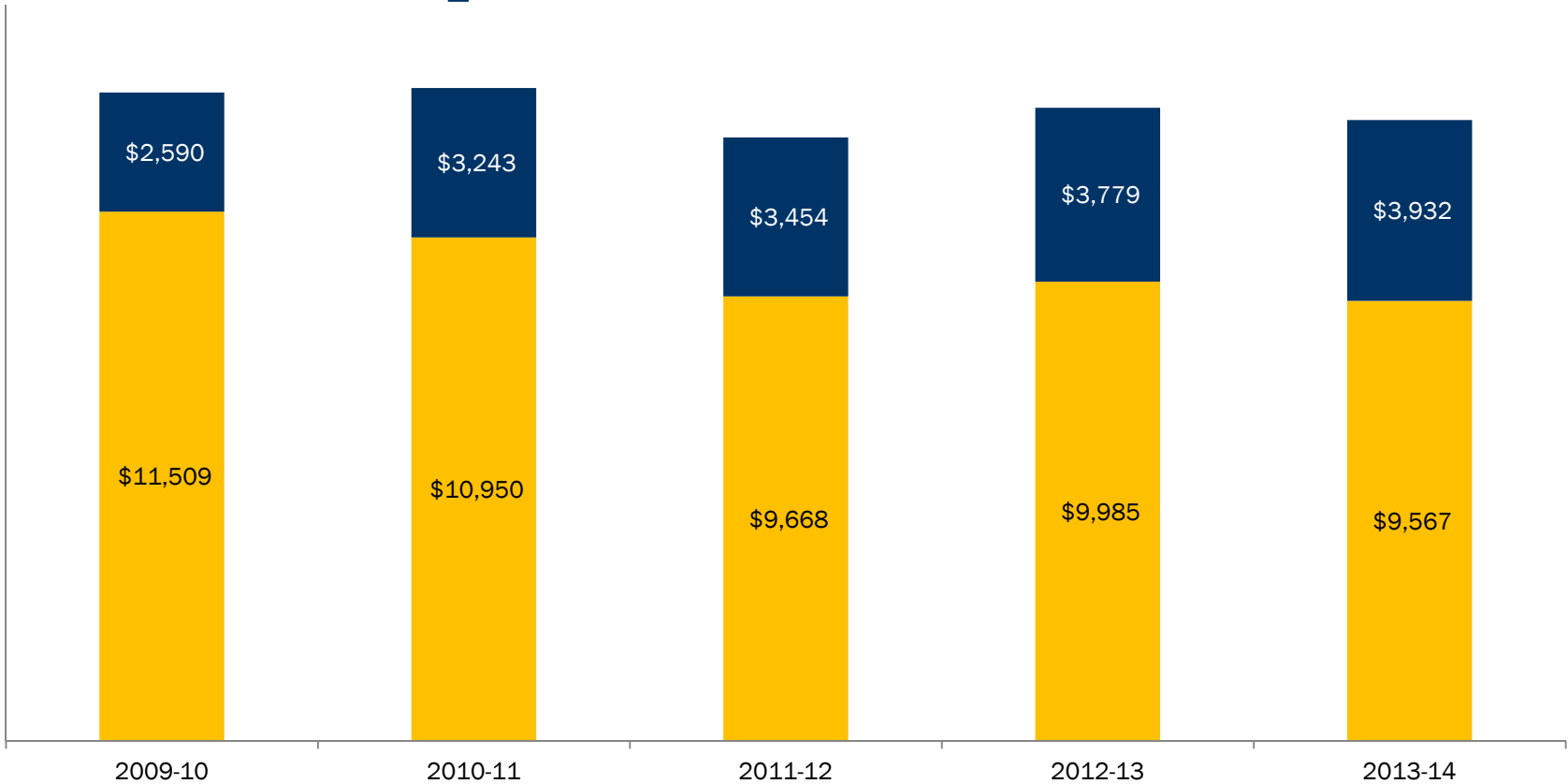
UNCG CITI Proposal

Tuition increases would result in approximately \$300,000

Funds would remain at UNCG to support:

- Graduate Tuition Awards & Waivers \$41,600 (13.8%)
-build awards to level of new tuition rate
- Faculty Recruitment and Retention \$258,400 (86.2%)
-including rewarding our faculty who have been promoted/tenured

UNCG's Budgeted Recurring State Appropriation per Budgeted In-State Full Time Equivalent (FTE) Students



Blue indicates UNCG's in-state tuition rate per FTE.
Gold indicates state appropriation per in-state FTE.

Recommendation 2

- The Tuition Committee recommends to Chancellor Brady that she appoint a group charged with the task of studying the potential benefits and costs of implementing a four-year tuition guarantee program at UNCG.
- Such a program would require BOG and possibly Legislative approval.

What are Fees?

UNC system Board of Governors authorized campuses to charge “general fees,” “fees related to the retirement of debt,” an “ASG fee,” and several special fees.

Fees support student programs, services, and facilities on the campuses for which state funds can not be used.



What are Fees?

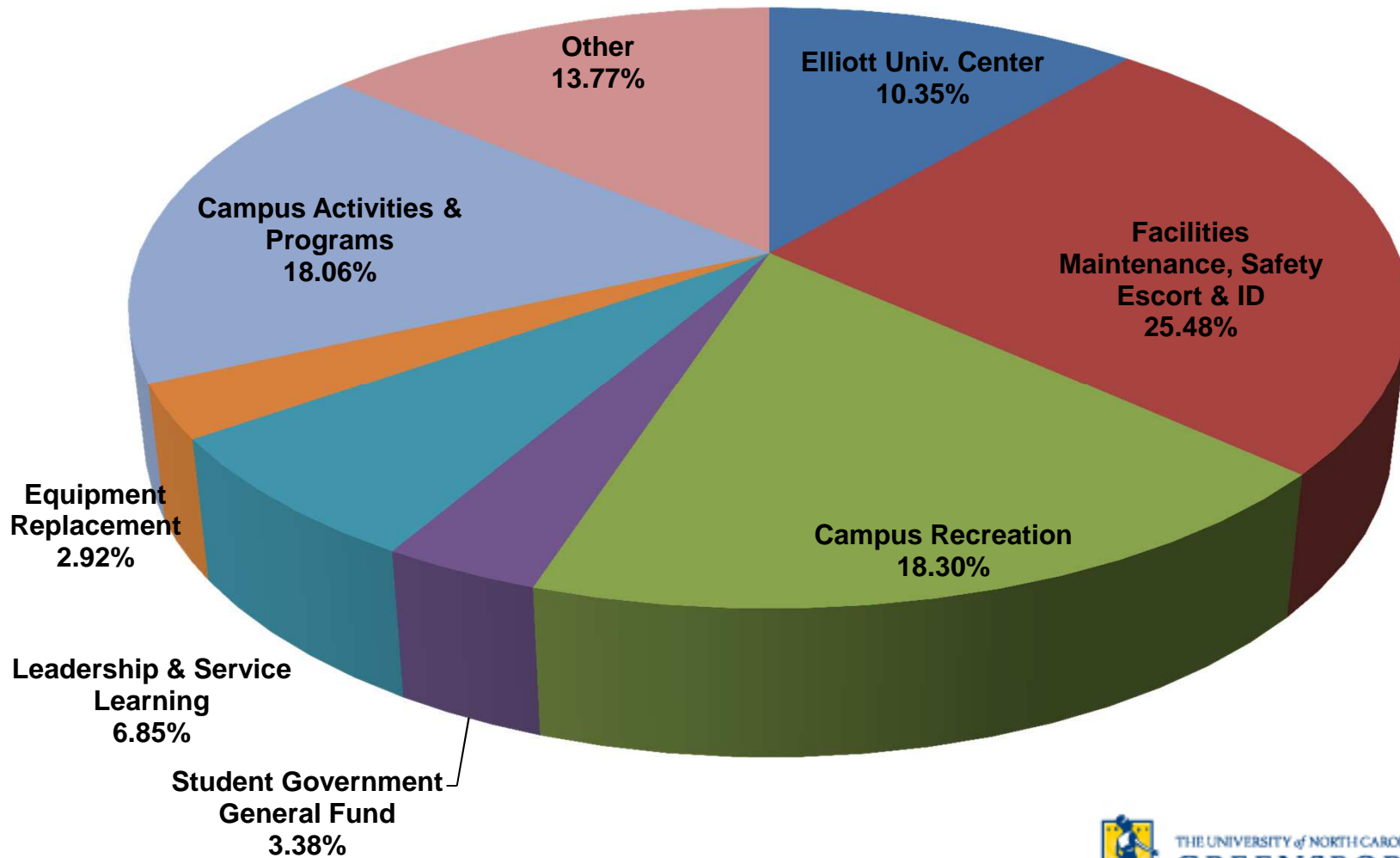


- **“General fees”** are
 - *Activities*
 - *Athletics*
 - *Educational & Technology*
 - *Health*
- **“Fees related to the Retirement of Debt”**
 - *Facilities Fee*
- **Other Fees**
 - *“ASG fee”*
 - *Transportation*
 - *Registration*

What Does It Provide?

Student Activities Fee

2013-14



What does it provide?

Athletics Fee

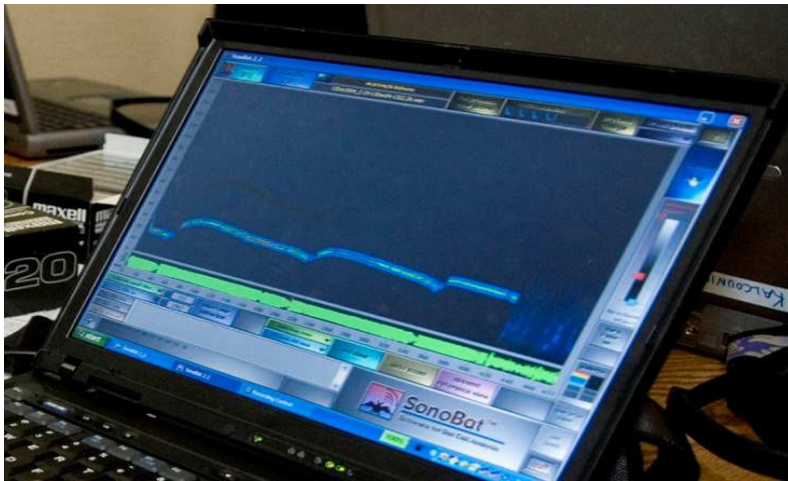
- Fee supports most costs of UNCG's Division I intercollegiate athletics program.
- Some cost is met by revenue and by endowment income.
- Maintenance of athletic facilities is being transferred to the Athletics Fee from the Activities Fee in 2014-15.



What does it provide?

Educational and Technology Fee

Educational = course materials & supplies (such as lab equipment)



Technology = partial support of IT for student class and out-of-class use

What does it provide?

Health Fee

STUDENT HEALTH SERVICES



- Medical Services
- Pharmacy
- Immunizations
- Lab/X-ray
- Psychiatry
- Student Health Insurance
- Wellness Programs (nutrition, eating disorders, stop smoking, etc.)
- Alcohol and Drug Programs
- Counseling and Testing Center

What does it provide?

Facilities Fee

- Pays off the debt incurred on “capital projects” when student facilities are built or renovated—for example:
 - *Soccer stadium*
 - *New Student Recreation Center*
 - *Baseball stadium*
 - *EUC renovation*
 - *Student Health Center expansion/renovation*

*(**Facilities fee does not include residence halls, dining or parking facilities; these are paid for by users.)*

Who Pays General Fees?

- Students pay fees along with their tuition each semester.
- **Exceptions:**
 - *Distance learners who take no courses on campus pay only the Educational & Technology Fee.*
 - *Graduate students enrolled in fewer than 6 credit hours and undergraduates enrolled in fewer than 9 credit hours have the option of paying the health fee or they could pay for services at the “market rate” of the Greensboro community.*

How does UNCG compare?

2013-14

	Athletic	Activity	Health	Ed. & Tech.	Facility	TOTAL
ASU	668	613	268	489	546	2,584
UNCC	683	557	187	425	635	2,488
UNCA	700	720	316	409	310	2,455
WCU	688	530	278	544	387	2,427
UNCG	622 (9th)	402 (14th)	273 (6th)	386 (11th)	707 (1st)	2,390 (5th)
UNCW	539	664	191	399	448	2,241
WSSU	579	531	247	416	460	2,233
ECU	631	599	235	342	318	2,125
NCA&T	663	521	279	395	188	2,045
NCSU	232	544	277	410	555	2,017
NCCU	749	476	243	401	120	1,989
UNCP	624	537	160	321	210	1,852
FSU	618	463	141	300	315	1,837
UNCCH	279	354	436	445	186	1,700
ECSU	586	609	250	207	0	1,652

Proposed Fee Increases

	2013-14	2014-15	% change (2013-14 to 2014-15)
Athletics	622	696	11.90%* (True dollar increase is 7%)
Activities	402	378	-5.97%* (True dollar increase is 1.6%)
Health	273	275	0.73%
Ed.&Tech.	386	397	2.85%
Facilities	707	707	0%
TOTAL	\$2,390	\$2,453	3.74%**
Increase over previous year	+\$84 (+\$42/semester)	+\$63 (+\$31.50/semester)	

* Includes \$30 transfer from Activities fee to Athletics fee for operation and management of athletic facilities

** Overall fee increase including the facilities fee is 2.6%

How will the 2013-2014 increases be used?

All fee categories: Increased programming due to demand; supplies and materials; escort program expansion into Spartan Village

Athletics fee: Title IX equity; maintaining scholarship levels; health care costs for assistant coaches; inflationary operational costs

Educ. & Tech. Fee: Supplies and materials; wired and wireless upgrades/enhancements; telelearning lab in Bryan

UNCG Proposed Tuition and Fees

2014-15

Regular Term	<u>Tuition & Fees</u> <i>Increase Per Semester</i>	<u>Tuition & Fees</u> <i>Increase Per Year</i>	<u>Total Tuition & Fees</u>
In-State Undergraduate	\$31.50	\$63	\$6,439
Out-of-State Undergraduate	\$563.50	\$1,127	\$21,301
In-State Graduate Student	\$81.50	\$163	\$7,148
Out-of-State Graduate Student	\$81.50	\$163	\$20,597



Final Steps



- | | |
|-------|---|
| Dec 5 | Board of Trustees
Committee Meetings |
| Dec 6 | Board of Trustees
Full Board Meeting |
| Feb 8 | Board of Governors
Meeting |

*** Legislative session begins in May—could have impact on tuition and fees*